

Gunnison Valley Hospital Special Service District  
DISTRICT

Fiscal 2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Gunnison Valley Hospital Special Service District for the fiscal year ending June 30, 2007, as approved and adopted by resolution on June 22, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 22, 2006.

Signed: \_\_\_\_\_

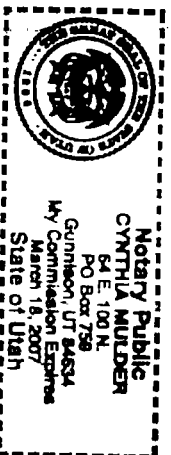
Budget Officer

Subscribed and sworn to this 19<sup>th</sup>

day of July, 2006.

Cynthia Mulder

(Notary Public)



Gunnison Valley Hospital Special Service District

**BUDGET**

for the year ended

June 30, 2007

GENERAL FUND

ENTERPRISE FUND

**REVENUES**

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

2005 Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET 2007

Taxes: Property

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

**TOTAL REVENUES**

**EXPENSES**

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service Interest

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

**TOTAL EXPENSES**

INCOME OR (LOSS)

1,529,000

1,985,000

1,325,000

11,735,000

11,975,000

13,367,000

13,264,000

13,960,000

14,692,000

6,235,000

6,503,000

7,300,000

4,526,000

4,501,000

4,922,000

911,000

918,000

1,087,000

63,000

53,000

58,000